

INFORMATION PAPER

MCMR-MMA-S
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SUBJECT: US Army Medical Materiel Agency (USAMMA) Planning, Programming, Budgeting, and Execution (PPBE)

1. Purpose: To describe key aspects of USAMMA's PPBE process.

2. Facts:

a. USAMMA's PPBE process centers on defining requirements (planning), requesting associated resources (programming/POM), developing near-term spending plans (budgeting), and implementing those plans (execution). This PPBE process involves funding/appropriations within 10 Army Management Decision Packages (MDEPs) as well as the Defense Health Program (DHP); and touches the full range of USAMMA missions.

b. USAMMA's primary tasks during programming are to develop, submit, and defend requirements for future years. USAMMA works with HQMRMC PPAE, OTSG, and MEDCOM staff to submit and defend these requirements to the Army. Accordingly, these requirements form the foundation for future funding. USAMMA's primary budgeting task is to develop an integrated, prioritized plan for the upcoming execution year and respond to related requests for information. During execution USAMMA updates spending plans to accommodate the dynamic environment and obligates funds to perform all mission tasks.

c. USAMMA's global presence and complex missions require the use of multiple automated systems and partnerships with myriad external agencies to obligate funds. USAMMA uses two supply systems (TEWLS and DMLSS) and has numerous formal agreements.

d. Challenges: USAMMA must balance all PPBE related actions concurrently in a given fiscal year. For example, during FY15 USAMMA will finalize input for the FY 17-21 POM, complete FY15 execution, and develop plans for FY16. Further, Army Program Evaluation Groups have different POM timelines and in some cases, different priorities. Consequently, USAMMA's major challenge is ensuring proper integration across all funding types and programs to present a common operating picture, make informed decisions, manage risks, and articulate key points to Army Leadership. Lastly, the importance of this integration increases as resources become more constrained and decrements in one MDEP affect mission accomplishment in another.

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